

**NexTech High School - Grand Rapids
Grand Rapids, MI**

A Resolution of the NexTech High School - Grand Rapids Board of Directors

RESOLVED, that this resolution shall be the general appropriations act of NexTech High School - Grand Rapids GENERAL FUND for the fiscal year 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be available for appropriations in the general fund are as follows:

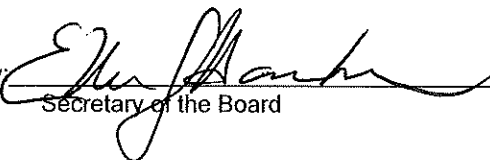
Revenue		
Local	\$	1,000
State		1,389,348
Federal		507,938
From ISD		53,818
Incoming Transfers and Other Transactions		-
Total Revenue	\$	1,952,103

BE IT FURTHER RESOLVED, that \$1,922,512 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs	\$	468,933
Added Needs		210,038
Support Services:		
Pupil Services		136,750
Improvement of Instruction		11,146
General Administration		172,196
School Administration		260,784
Business		5,100
Operations/Maintenance		269,760
Support Services Technology		11,513
Transportation		5,700
Outgoing Transfers and Other Transactions		370,591
Total Appropriated		1,922,512
Excess Revenues Over (Under) Expenditures		29,591
Fund Balance, July 1		289,623
Ending Fund Balance	\$	319,215

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the NexTech High School - Grand Rapids Board of Directors at a properly noticed open meeting held on the 6 day of December, 2022, at which a quorum was present.

By: 
Secretary of the Board